

NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0348

Date & Time Received: 12/20/22 10:55

Date & Time of Response: 12 January 2023; 10:45 am

Entity Requesting FRF: Ramah Navajo Chapter

 Title of Project:
 Ramah Collection/Transfer station

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$2,000,000.00

 \Box Additional information requested

FRF Eligibility Category:

- ☑ (1) Public Health and Economic Impact☑ (3) Government Services/Lost Revenue
- \Box (2) Premium Pay
- \Box (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health

Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- □ Missing Form
- □ Supporting documentation missing
- \Box Project will not be completed by 12/31/2026
- □ Ineligible purpose
- □ Submitter failed to timely submit CARES reports
- □ Additional information submitted is insufficient to make a proper determination

- □ Expenditure Plan incomplete
- \Box Funds will not be obligated by 12/31/2024
- □ Incorrect Signatory
- □ Inconsistent with applicable NN or federal laws

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Chapter's HC 61 Box 13	phon	e/email: (5	05) 775-7140 / 7142
mailing address: Ramah, New Mexico 87321-9601			ww.ramahnavajo.org
This Form prepared by: David Jose - Chapter President	la	hone/email:	(505) 593-3621 DavidJose@ramahnavajo.or
Gilbert Maria - Chapter Community Development Departme	and the second se		(505) 870-0418 GilbertMaria@ramahnavajo.or
CONTACT PERSON'S name and title	S. 1		CONTACT PERSON'S info
Title and type of Project: Ramah Collection/Transfer station - ARI	PA 1.12 Other F	Public Heal	th Services Health
Chapter President: David Jose	phone & email:	(505) 593-3	8621/ 876-9521 DavidJose@ramahnavajo.or
Chapter Vice-President: Chancey Martinez	phone & email:	(505) 870	-4818 cmartinez@navajochapters.org
Chapter Secretary: Dixie Begay	phone & email:	(505) 876	-9524 dixiebegay@ramahnavajo.org
Chapter Treasurer: Dixie Begay	phone & email:	(505) 876	-9524 dixiebegay@ramahnavajo.org
Chapter Manager or CSC: Brenda Yazzie	phone & email:	(505) 876	6-9517 BYazzie@ramahnavajo.org
DCD/Chapter ASO: Guarena Adeky	phone & email:	(505) 90	05-1050 gadeky@nndcd.org
ist types of Subcontractors or Subrecipients that will be paid with FRF (if	known): Engine	ering firr	n and construction contractors
			document attache
Amount of FRF requested: \$2,000,000.00 FRF funding period: St	art Data: Novar	01.	End Date: December 2024

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

An inappropriately designed and sized transfer station contributes to the poor health of many of our community members. The Pine Hill Health Center operates a Public Health System, and Emergency Medical System that have been dealing with Community wide COVID 19 Pendemic, The two programs have reports large volumes of trash at residencies. Debris aand trash near homes allows rodents to live close to people, increasing exposure to Hantavirus, food borne diseases and Leptospirosis. A properly sized and designed transfer station will limit exposure to any health diseases for the Ramah Navajo Community members.

document attached

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(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People: This Project will benefit the approximately 5,000 citizens who reside within the Ramah Navajo Community area and others, such as visitors. There are many issues with illegal dumping and littering occurring in this area. Construction of a transfer station will address these issues and help to advance the health of the community. Dumping also creates a safety hazard if materials are liquid and they contaminate groundwater or poison surrounding livestock.

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Chapter Resolution attached

Program(s) or Project(s) by December 31, 2026: Procurement for design services is planned to start as soon as funds are secured. An engineering firm is planned to be under contract by January 2023, allowing procurement for construction services after design is done to commence by May of 2023. Construction is expected to be completed by June of 2024, allowing all funds to be fully expended by December of 2024. document attached (d) Identify who will be responsible for implementing the Program or Project: Kent L. Grantsen- Navajo Nation Captial Managment Department Division Of Community Development document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: The Transfer Station will be own and operated by Ramah Navajo Utility Management. The fiscal agent is the Navajo Nation with compliance with NNEPA, IHS and RNUA Requirements, conform to standards, guidlines and requirements and operational plan in place. document attached | (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 1.12 Other Health Services HEALTH This project will construct a new colection/ transfer station to provide services and reduce illegal dumping and littering which reduces hazard to livistock and community contamination of the enviorment, safety hazzards if materials are liquid that may comtaminate groundwater or poison livestocks, despose of COVID 19 hazzard materials properly. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

A Chapter resolution approving this project is attached. The Chapter approved using the land needed for the project.

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Month Preparer:	Approved by:
Approved by: Signature of CSC	Approved by:
	Approved to submit for Review:

- Page 2 of 2 -

FY 22 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _1__ of _1_ BUDGET FORM 1

Prepared By: David Jose PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	-593-3621 Email PART III. BUDGET SUMMARY	Fund Type	DavidJose@rama (A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	01/01/23-9/30/26		100%		Code	Original Budget	Proposed Budget	Total
		2000000		2001 Personnel Expenses				
· · · · · · · · · · · · · · · · · · ·				3000 Travel Expenses				
				3500 Meeting Expenses	1			
				4000 Supplies	\$6	6	500,000,00	500,000,00
				5000 Lease and Rental	Ab	O -	200,000	200,000
				5500 Communications and Utilities	A6	0	300,000	300,000
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	1,000,000	1,000,000
				7000 Special Transactions				
				8000 Public Assistance				
		_		9000 Capital Outlay				
					TOTAL	\$0.00	2,000,000.00	2,000,000
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	Long of Children and Children a
				Total # of Positions	Budgeted:			1
	TOTAL:	\$200,000.00	100%	Total # of Vehicles	Budgeted:			1
SUBMITTED BY: Sonlatsa	Jim-Martin, De rogram Manager nlat	partment Mana	ager II	Divis	earl Yello sion Directo	wman, Division D or / Branch Chief's P	rinted Name	-



THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ____ of ____ BUDGET FORM 4

Part I. F	ROGRAM INFORMATION: Program Name/Title:	108049_ Ne	w
PART II. (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	2021 R.O.M. Total and start up Operational Expense Total Building Total of Collection Station 155,145 572,064 Start Up Operational Expense Total and G/L @1.4% 952,791 Navajo Nation Tax @ 6% 120,000 Contingency 10% Fees/Costs 200,000	2.000,0	2,000,000
		TOTAL 2,000,0	00 2000,000-

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ____ of ____ PROJECT FORM

PART I. Business Unit No.: New				_																		PAR	RT II.			Pro	ject In	forma	tion	
Project Title: ARPA 1.12-Ot	her Pu	ublic H	lealth	Servi	ces	HEALT	Ħ Ra	mah M	lavajo	Colle	ction/	Trans	fer St	ation								Proj	ect Ty	pe:	Con	struct	ion			_
Project Description The purops	se of t	hie pro	oject i	is elin	ninate	debris	and t	rash r	lear h	omes	allows	food	borne	e disea	ises a	nd lep	tospir	osis, a	a prop	erly si	ized a	a Plan	ned S	tart Dat	e:				1/1,	/2023
designed transfer station will li	mitexp	oosure	e to ar	ny hea	alth di	seases	s/ CO	/ID 19).													Plan	ned E	nd Date	e:	9/30	/2026			
Check one box:	10	Drigina	al Bud	lget	C	Bud	get Re	vision	[Bu	dget F	Realloo	ation	Ľ	Bud	get M	odifica	tion				Proj	ect Ma	anager:	Micl	hael E	riacho	, RNC	PL-9	3-63
PART III. List Project Task separately; such	PAR	T IV.	Us	se Fis	-	ear (FY		rters t	o com	plete	the in	format	tion b	elow.	0 = 0	Oct.; N							_					mpletic		
as Plan, Design, Construct, Equip			-	T	-	FY _2	T			1			-	-		1		FY_	T		-	1	-				excee	eds 8	FYG	Ars.
or Furnish.	-	1st Qt	-	-	2nd (-	3rd Q	1		4th Q	-	-	1st Q	-	-	2nd C	1	-	3rd Q	1	-	4th C			Date	1	-	1	
Construction Hire Advertisement Hire Construction Contracytor	0	N	D X	X	F X	M X	A X	M X	J	Jul	A	S	0	N	D	J	F	M	A	M	J	Jul	A	S	0	N	D	J	F	M
Order Materials by Contractor Move in construction site -contractor project construction starts/ complete									×	X	×	x	x	×	X	×	x	x	x	x	x	x	x	x	x	x	x	×	x	×
PART V. Expected Quarterly Expenditures	10	\$		1	\$	_	5	\$	0.00	5	\$	00	5	\$	00	2	\$			\$			\$					CT TC		

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:

David Jose President RAMAH NAVAJO CHAPTER HC 61, Box 13 Ramah, New Mexico 87321-9601 (505) 240-8000

Jamie Henio Council Delegate Navajo Nation Council

Chancey K. Martinez Vice-President

Dixie M. Begay Secretary/Treasurer **Tribal** Office



Rodger Martinez Member Eastern Navajo Land Board

RESOLUTION OF THE RAMAH NAVAJO CHAPTER

NO. 112207

Approving to expedite construction of a New Collection/Transfer Station Project in Ramah Navajo Community due to significant issues of constant illegal dumping and littering activities in the community for too long which when unaddressed will can create a safety hazard when liquid materials can poison or contaminate subsurface and ground waters for worthy livestock production and potable water for human consumption and that the only solution to this effect and at this time by utilization of NN FRF (ARPA).

Whereas:

- Pursuant to Navajo Tribal Council Resolution CJ-20-55, the Ramah Navajo Chapter is a certified Chapter of the Navajo Nation and the Chapter is uniquely situated as satellite community of the Navajo Nation; and
- 2. Pursuant to 21 Navajo Nation Code §51-60, §§ 1.A; there is established the RNUA within the Ramah Navajo Chapter; and
- 3. By Resolution RNC-82-15, the Ramah Navajo Chapter established the RNUA and its Articles of Establishment and Bylaws to provide utility services to the community; By Resolution RNC-0786223, the Ramah Navajo Chapter established the Plan of Operation for RNUA; and By Resolution ACS-151-86, the Advisory Committee of the Navajo Tribal Council incorporated and adopted the Articles of Establishment and Bylaws and the Plan of Operation for RNUA; and
- 4. By Resolution CAP-34-98, the Navajo Nation Council enacted the Navajo Nation Local Governance Act codified as 26 Navajo Nation Code (N.N.C.), establishing a new title exclusively for political subdivisions of the Navajo Nation to address the governmental function of chapters that improves the governmental structure and provides the opportunity for local chapters to make decisions over local matters; and allowing communities to excel and flourish, enable Navajo leaders to lead toward a prosperous future and improve the strength and sovereignty of the Navajo Nation, including custom and tradition; and
- Pursuant to Resolution CAP-34-98, at Resolved Section 4, the Ramah Navajo Chapter is given the grants and government authority with respect to making decisions over local matters consistent with Navajo Nation law, including Navajo custom and tradition; and
- 6. By Resolution CJN-29-22, the 24th Navajo Nation Council approves Leg. 0086-22, as amended, regarding the NNFRF (ARPA) Expenditure Plan to include Chapter and Regional Projects Expenditure Plan which allow the Council Delegates to select for their regions under the NNFRF Expenditure Plan. Navajo Nation Council approved Resolution CJN-29-22 then was signed into law on July 15, 2022 by the OPVP; and

- 7. The Planning & Designing Phases were completed and finalized by the project engineer of Rock Gap Engineering Firm, LLC, with funding from NM Funds have been appropriated in amount of \$215,000 or so from NM Capital Outlay Funds for planning and designing, and now said project is shovel ready, for the past five years and construction ready; and
- 8. By Resolution 082005, the Ramah Navajo Chapter approves to expedite Bid Invitation for shovel ready project known as the Ramah Navajo Solid Waste Collection Center for completion no later than December 30, 2020 or in time for allowable cost reimbursement pursuant to Navajo Nation CARES ACT Funding and Federal CARES ACT of U.S. Congress. This Resolution 082005 was not considered for NN CARES ACT Funding; and
- 9. It is in the best interest of the Ramah Navaio Chapter and community members that Construction of a transfer station will address aforementioned issues and concerns, and remedy to advance the health of the community. Dumping also creates a safety hazard if materials are liquid and they contaminate groundwater or poison surrounding areas now is most appropriate time with the NN FRF (ARPA) or funds for development of new community collection/transfer station.

NOW. THEREFORE. BE IT RESOLVED THAT:

The Ramah Navajo Chapter hereby approves to expedite construction of a New Collection/Transfer Station Project in Ramah Navajo Community due to significant issues of constant illegal dumping and littering activities in the community for too long which when unaddressed will can create a safety hazard when liquid materials can poison or contaminate subsurface and ground waters for worthy livestock production and potable water for human consumption and that the only solution to this effect and at this time by utilization of NN FRF (ARPA). Attached hereto is NN FRF (ARPA) Application and Expenditure Plan as Exhibit "A".

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Ramah Navajo Chapter at a duly called meeting in Mt. View, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 11 in favor, 0_opposed, 0_abstained on this 17th day of November, 2022.

Chancey K. Martinez, Vice President

Jose, Preside

M. Begay, Secretary/Treasurer

Motioned by: Monica Yazzie Seconded by: Gilbert Maria

RNC Resolution No. 112207 November 17, 2022 Page 2

David Jose President

Chancey K. Martinez Vice-President

Dixie M. Begay Secretary/Treasurer

January 23, 2020

RAMAH NAVAJO CHAPTER HC 61, Box 13 Ramah, New Mexico 87321-9601 (505) 775-7130/7132 FAX (505) 775-7137

Tribal Office



Jamie Henio Council Delegate Navajo Nation Council

Rodger Martinez Member Eastern Navajo Land Board

Mr. James Adakai, Department Manager II Capital Projects Management Department Division of Community Development PO Box 1510 Window Rock, Arizona 86515

RE: Ramah Navajo Solid Waste Collection Center

Dear Mr. Adakai:

This is a follow up of initial letter of request dated October 29, 2019 for an amount of \$500,000.00 from the Navajo Nation Capital Outlay Matching Fund, with Resolution 011520 of Ramah Navajo Chapter, towards completion of construction phase of the Ramah Navajo Solid Waste Collection Center project in Ramah Navajo Community. This amount of request will encumber about 55% of total construction ready project (as is) with new estimate of \$913,038.66 from Rock Gap Engineering that prepared the bid package. The Ramah Navajo Chapter in the immediate will be responsible to seek additional source of funding to fulfill the balance of 45% or 413,038.66 needed to finish the project.

Your sincere understanding and assistance in this matter to realize expedient completion of construction ready project will be most appreciated. If you have any questions or need more information, please contact Mr. Darnell Maria, Acting Executive Director at (505) 775-7105 or Mr. Gilbert Maria, Community Development Director at (505) 775-7161.

Sincerely.

id Jose, President

Xc: Darnell J. Maria, Acting ED GMaria, CDD Director MEriacho, CDS BCowboy, NNCDC Project Specialist David Jose President

Chancey K. Martinez Vice-President

Dixie M. Begay Secretary/Treasurer

RAMAH NAVAJO CHAPTER HC 61, Box 13 Ramah, New Mexico 87321-9601 (505) 775-7130/7132 FAX (505) 775-7137

Tribal Office



Jamie Henio Council Delegate Navajo Nation Council

Rodger Martinez Member Eastern Navajo Land Board

RESOLUTION OF THE RAMAH NAVAJO CHAPTER

No. <u>012001</u>

Requesting the Navajo Nation Division of Community Development (DCD) and Community Projects Management Department (CPMD) Regarding 24th Navajo Nation Council Appropriated Capital Outlay Matching Funds in the amount of \$500,000.00 to Leverage with New Mexico Capital Outlay Funds for Completion of New Solid Waste Collection Station for the Ramah Navajo Community Which is Shovel Ready Phase for Construction.

WHEREAS:

- 1. Pursuant to Navajo Tribal Council Resolution CJ-20-55, the Ramah Navajo Chapter is a certified Chapter of the Navajo Nation and the Chapter is uniquely situated as satellite community of the Navajo Nation; and
- 2. By Resolution CAP-34-98, the Navajo Nation Council enacted the Navajo Nation Local Governance Act codified as 26 NNC establishing a new title exclusively for political subdivisions of the Navajo Nation to address the governmental function of chapters that improves the governmental structure and provides the opportunity for local chapters to make decisions over local matters; and allowing communities to excel and flourish, enable Navajo leaders to lead toward a prosperous future and improve the strength and sovereignty of the Navajo Nation, including custom and tradition; and
- 3. The Ramah Navajo Chapter delegates the Chapter Officials the authority and responsibility to plan and implement community projects with the Ramah Navajo Chapter Office of Grants and Contracts Public Law 93-638 programs and Bureau of Indian Affairs for technical assistance; and,
- 4. Pursuant to Resolution CAP-34-98, at Resolved Section 4, the Ramah Navajo Chapter is given the grants and government authority with respect to making decisions over local matters consistent with Navajo Nation law, including Navajo custom and tradition; and,
- 5. Pursuant to Resolution #081713, the Ramah Navajo Chapter has identified the top five priority projects for ICIP in FY 2019-2023 and listed New Solid Waste Construction as number three on the list. Funds have been appropriated in amount of \$215,000 from NM Capital Outlay Funds for planning and designing, and now said project is shovel ready for construction where funds are being requested in the amount of \$500,000.00 from NN Capital Outlay Matching Fund and other sources of funds for leveraging as well; and

- 6. The Community Development Department of the Ramah Navajo Chapter maintains a list of desperately needed infrastructure improvements within the Ramah Navajo Community. Said list is based on and in coordination with other agencies, Chapter Officials and Community members, and with Construction Supervisor of CPMD as lead Agent of the Navajo Nation. And Rock Gap Engineering Firm completed the planning and designing phases and Construction Bid Package is finalized with estimate of \$913,038.66; and
- 7. The Ramah Navajo Community needs a solid waste dispenser to eliminate trash, waste and recycle station to keep the community safe and sanitary; and,

NOW, THEREFORE, BE IT RESOLVED THAT:

The Ramah Navajo Chapter hereby requests the Navajo Nation DCD and CPMD regarding 24th Navajo Nation Council appropriated Capital Outlay Matching Funds in the amount of \$500,000.00 to Leverage with New Mexico Capital Outlay Funds for Completion of New Solid Waste Collection Station for the Ramah Navajo Community Which is Shovel Ready Phase for Construction.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Ramah Navajo Chapter at a duly called meeting in Mt. View, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 21 in favor, 0 opposed, 02 abstained on this 15th day of January, 2020.

lose, Presider

Chancey K. Martinez, Vice President

movie 1 Dixie M. Begay, Secretary/Treasurer

Motion by: <u>Carolyn Coho</u>

Second by: Faye Wilson

RNC Resolution No. 012001 January 15, 2020 Page 2



RAMAH NAVAJO SOLID WASTE COLLECTION STATION RAMAH NAVAJO CHAPTER

NAVAJO NATION Capital Projects Management Department Window Rock, Arizona

PROJECT SPECIFICATIONS – FINAL VOLUME 1 JANUARY 14, 2020

SCOPE OF WORK ARCHITECTURAL & ENGINEERING DESIGN SERVICES

Ramah Chapter, in coordination with Navajo Nation, Capital Projects Management Department (CPMD) is requesting full professional Architectural and Engineering Services for the development of a Solid Waste Transfer Station Complex. The scope of work includes development of an Eight (8) Acre parcel of land, installation of infrastructure, and a modular Control Center. A&E Services include Bid Process and Construction monitoring and inspection.

NAVAJO NATION DEPARTMENT OF CAPITAL PROJECTS MANAGEMENT DEPARTMENT

CO13730



2019 DESIGN TEAM

Rock Gap Engineering, LLC (505) 344-2366

Delph Engineering (505) 295-3478

Terratorn Development (928) 864-5022

Ramah Chapter

Ramah Navajo Solid Waste Collection Center

Opinion of Probable Cost

5/26/2021

ltem	Description	QTY	Unit	Т	Cost					
#					Unit		Total			
5.4	Control Center Bidg 280 S.F. (New Siding on Wood Frame, White EPON Fully Adhered Roof, Resilient Flooring & Concrete, 1-Tollet Room)									
2	Modular Building (Metal Siding on Wood Frame, White EPDM Fully Adhered Roof, Resiliant Flooring & Concrete, 1-Toilet Room)	280	S.F.	\$	250.00	s	70,000.00			
3	Mechanical System	1	each	\$	10,200.00	\$	10,200.00			
4	Plumbing System	1	each	\$	8,532.00	\$	8,532.00			
5	CDEC Line Estimate	1	each	\$	15,000.00	\$	15,000.00			
6	Overhead, 100 ft. Elec Service, 200A 120/240V	1	each	\$	3,500.00	\$	3,500.00			
7	Meter Base 200A	1	each	5	650.00	\$	650.00			
8	240V Fused Disconnect, 200A 2P NEMA 3R	1	each	\$	1,500.00	\$	1,500.00			
9	Roto-Phase, 20kVA	1	each	S	8,100.00		8,100.00			
10	Exterior Solar Security Lights	3	each	S	6,000.00	S	18,000.00			
11	Modular Building Lights and Switching	4	each	\$	200.00	\$	800.00			
12	Modular Building Receptacles (6) lots	1	each	\$	850.00	\$	850.00			
13	Modular Building HVAC	1	each	5	1,750.00	\$	1,750.00			
14	480V, 3P, 30A Fused Disconnect, NEMA 1R	1	each	\$	500.00	\$	500.00			
15	480V, 3P, 30A Fused Disconnect, NEMA 3R	1	each	\$	400.00	\$	400.00			
16	Standing Seam Metal Roof Add.	432	S.F.	\$	3.25	\$	1,404.00			
17	Emergency Lights	2	each	\$	550.00	\$	1,100.00			
18	Smoke Detectors Ceiling	3	each	S	244.00	\$	732.00			
19	Exterior Mtd Lights	2	each	\$	585.00	\$	1,170.00			
20	Window Security Screens	70	S.F.	5	28.00	\$	1,960.00			
21	Fire Extinguisher & Cabinet	3	each	Ś	450.00	S	1,350.00			
22	Trench, bacifill and compaction	100	H	Ś	2.00	S	200.00			
23	3/4 " PVC, 4-#10,	100	ŀf	\$	5.00	\$	500.00			
24	15 kVA, 240V, 3-PH, TO 480Y/277V DRY TYPE TRANSFORMER	1	each	Ś	2,300.00	\$	2,300.00			
25	225A, 120/240V, 42 CIRCUITS PANELBOARD	1	each	Ś	2,775.00	\$	2,775.00			
26	STEEL INTERMEDIATE CONDUIT (IMC) 1-1/2" DIAMETER	19	Ħ	Ŝ	13.80	\$	266.48			
27	STEEL INTERMEDIATE CONDUIT (IMC) 3/4" DIAMETER	37	ľ	\$	7.65	\$	280.83			
28	FLEXIBLE METALLIC CONDUIT STEEL 3/4" DIAMETER	13	LF	\$	3.34	\$	43.42			
29	#6 AWG, 600V, THWN, CU WIRE	0.45	ctf	\$	120.00	\$	53.45			
30	#10 AWG, 600V, THWN, CU WIRE	0.37	df	\$	61.50	\$	22.58			
31	#8 AWG, 600V, THWN, CU WIRE	0.43	df	\$	85.50	Š	37.04			
32	#3/0 AWG, 600V, THWN, CU WIRE	0.58	df	Š	480.00	Š	278.06			
33	GROUNDING ROD 10' LONG, 3/4" DIAMETER	1.00	each	Ś	139.00	\$	139.00			
34	GROUNDING BARE CU WIRE STRANDED #4 AWG	0.10	df	Ś	129.50	\$	12.95			
35	GROUNDING CLAMPING BRONZE 3/4" DIAMETER	1.00	each	ŤŠ	13.35	\$	13.35			
36	CHANNEL STEEL 3" X 1-1/2"	15.00	H H	Ś	48.30	\$	724.50			
	Building Total			ť			155,144.66			

Opinion of Probable Cost

5/26/2021

item	Description	QTY	Unit		-	Cos	t
#					Unit		Total
38	Chell & Structural						7. T. 1. 1.
	Mobilization	LS	1	\$	35,000	\$	35,000
40	Clearing and Grubbing	LS	1	\$	20,000	\$	20,000
41	Construction Staking by Contractor	LS	1	\$	13,500	\$	13,500
	Traffic Control Management	LS	1	\$	3,500	\$	3,500
	Construction Testing by Contractor	LS	1	\$	16,000	\$	16,000
	Compacted Fill	CY	2,000	\$	30	\$	60,000
	Excavation (Assumas Excess Disposed Onsite)	CY	3,000	\$	20	5	60,000
48	Subgrade Preparation for Base Course	SY	3,000	\$	2.0	\$	6,000
	Base Course (4" Depth)	CY	680	\$	35		23,800
	Chain Link Double-Swing Gate (26')	EA	1	\$	3,000	\$	3,000
49	Chain Link Fence	LF	1,650	\$	45	\$	74,250
50	Signage (Three Total)	LS	1	\$	5,000	\$	5,000
51	Concrete Curb Stop (8' in length)	EA	8	\$	750	\$	6,000
52	Site Drainage Outlet Rip Rap (12" Thick with Filter Fabric)	LS	1	\$	9,500	\$	9,500
53	Water: 2" Water Tap for Service, Valve and Meter (NTUA WS-2)	LS	1	\$			9,300
54	Water; 2" PE Water Line	권	290	\$	45	\$	13,050
55	Water: 1" PE Water Line	LF	210	\$	40	\$	8,400
56	Water: Standard Yard Hydrant with Domestic Stop (NTUA WS-21 without meter or curb stop)	EA	2	\$	3,500	\$	7,000
57	and Provide Two 4" Gate Valves	LS	1	\$	8,500	\$	6,500
58	Sewer: One-Way 4" Cleanout	EA	1	\$	1,500	\$	1,500
59	Sewer: Two-Way 4" Cleanout	EA	1	\$	1,600	\$	1,600
60	Sewer: 4ª PVC (SDR 35) Line	LF	100	\$	45	\$	4,500
61	Sewer: 1,000 Gallon Septic Tank	EA	1	\$	13,750	\$	13,750
62	Sewer: Infiltrator Leachline (ADS 36 or approved equal)	LF	100	\$	50	\$	5,000
63	Sewer: Septic System Distribution Box and Three Inspection Ports	LS	1	\$	3,700	\$	3,700
64	Steel Shade Structure	LS	1	\$	95,000	\$	95,000.00
65	Control Room Building Foundation (14'x20')	SF	280	\$	128	\$	35,840.00
66	Concrete Retaining Wall (8.5' Tall)	LF	189	\$	136		25,704.00
	Concrete Retaining Wall (Tapered from 8.5' to 0.0')	ĿF	45	\$	126	\$	5,670.00
	Chill & Sile Work Total			T	· .	\$	572.064.00

Ramah Chapter Ramah Navajo Solid Waste Collection Center Opinion of Probable Construction Cost - SUMMARY

1/14/2020

Item	Description	
	Architectural	Total
1	Control Center Bidg 200 S.F. Modular Building (Metal Siding on Wood Frame, White EPDM Fully Adhered Roof, Resilient Flooring & Concrete, 1-Toilet Room)	
24	Building TOTAL	\$ 128,066.00
55	Civil & Structural Site Work TOTAL	\$ 457,738.00
56	Building & Civil Total	\$ 565,802.00
57	Navajo Tax 6%	\$ 35,148.12
58	Subtotal	\$ 620,950.12
59	Contingency 10%	\$ 62,095.01
60	Building & Site improvements TOTAL	\$ 683,045.13
17	Equipment TOTAL	\$ 229,993.53
78	R.O.M. TOTAL	\$913,038.66

Opinion of Probable Cost

.

5/26/2021

ltem	Description	QTY	Unit		Cost
#				Unit	Total
	Building & Civil Total				\$ 727.208.00
	Navajo Tax 6%		0.06		\$ 43,632.52
71	G/L 1.4%		0.014		\$ 10,180.92
72	Subtotal			1	\$ 781,022.10
73	Contingency 10%		0.10		\$ 78,102.21
74	Covid Increase 8%		0.08		\$ 58,178.69
	Total Building & Sits improvements		·		\$ 917,301,00
			ан 14		÷
			1.1.1		
78	Stationary Trash Compactor	1	each	\$ 35,000.00	\$ 35,000.00
79	Compactor 40 C.Y. Closed Bin	2	each	\$ 12,920.00	\$ 25,840.00
	40 C.Y. Open Roll-Off Bin	3	each	\$ 5,167.00	\$ 15,501.00
81	Haul Tipping Truck (ranges between \$30,000 used to \$150,000 new)	1	each	\$ 100,000.00	\$ 100,000.00
82	Backhoe/Front-end Loader (ranges between \$85,000 to \$150,000)	1	each	\$ 110,000.00	\$ 110,000.00
83	Smail Tools	1	LS	\$ 1,500.00	\$ 1,500.00
84	Desk	1	each	\$ 975.00	\$ 975.00
85	Desk Chair	1	each	\$ 325.00	\$ 325.00
86	Arm Chair	1	each	\$ 215.00	\$ 215.00
87	Trash Cans (30 gal.)	2	each	\$ 175.00	\$ 350.00
88	Equipment Subtotal				\$ 289,708.00
89	NMGRT 8.75%		0.0875		\$ 25,349.28
90	G/L 1.4%		0.0140		\$ 4,055.88
91	Subtotal				\$ 319,111.18
92	Contingency 10%		0.10		\$ 31,911.12
93	Covid Increase 8%		0.08		\$ 25,528.89
	Total Economi				S
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	2021 R.O.M. Total				\$1,293,852.17

THE NAVAJO NATION RAMAH NAVAJO SOLID WASTE

RAMAH COLLECTION STATION RAMAH, NEW MEXICO

30% SUBMITTAL PACKAGE SEPTEMBER 4, 2019

PROJECT LOCATION MAP



NAVAJO NATION DCD Capital Projects Management Department

In 20 York (S12) Adversariant Building No. 2 Second Flow Westige Risk Propert MERS Telephone (S22) 271-2710 (nr (S22) 271-2710)

ROCK GAP ENGINEERING U.C. VERISSA HUD, PROJECT MULLION

6759 ACADEMY ROAD ME IN RUCCHROOP NEW MENOR #7119 (90) 644 2304

DELPH ENGINEERING

5020 WYCHMAD SCREET ARD NE 10110 (0) NEU CHARACT REAL MEN ARCHITECTURE (507) 295-5185

TERRAFORM DEVELOPMENT STANCED LANS, # 5 INCODERLEMENT

2022 AL POUNT I STORET MAS FEMARIANE AND DIA MARKATTI 1924 BREAST2 5.57 2

INDEX OF DRAWINGS

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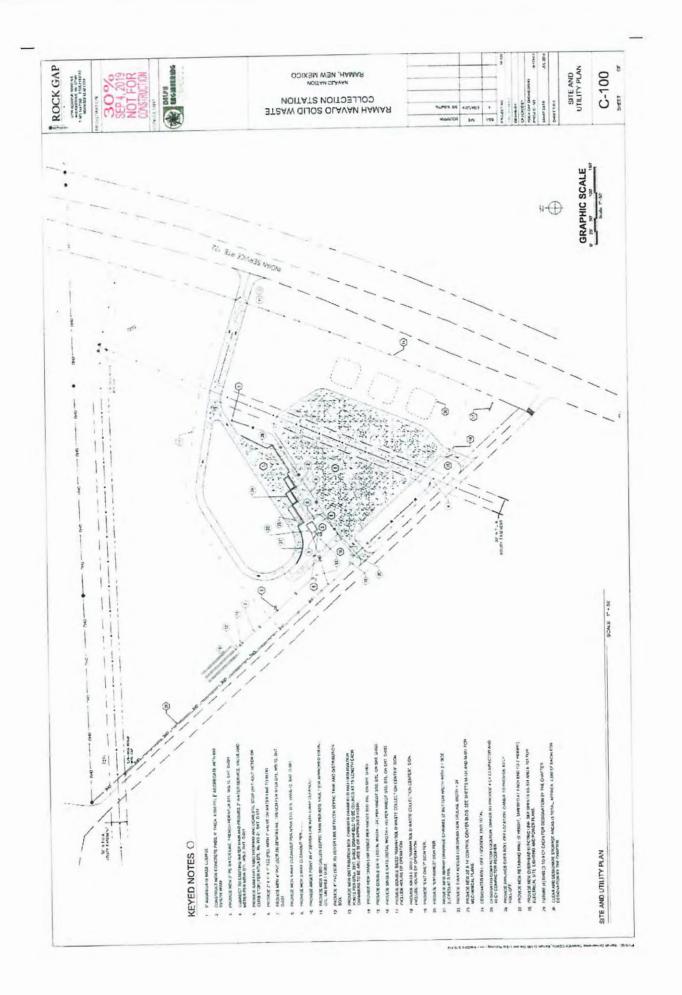
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REGISTRATION CONSULTANT RAMAH NAVAJO SOLID WASTE COLLECTION STATION RAMAH, NEW MEXICO ATTENDED IN 1 1 ā ------CADING PLE HICK ON DIRECT START DATE An 2013 AVIA 132-C COVER SHEET G-001

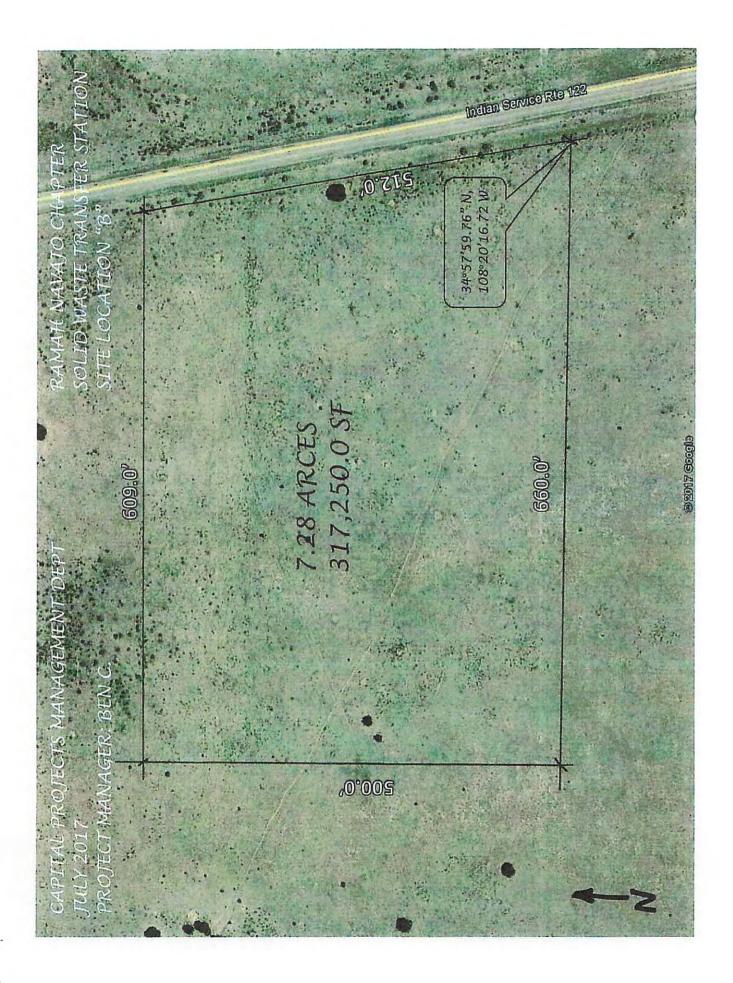
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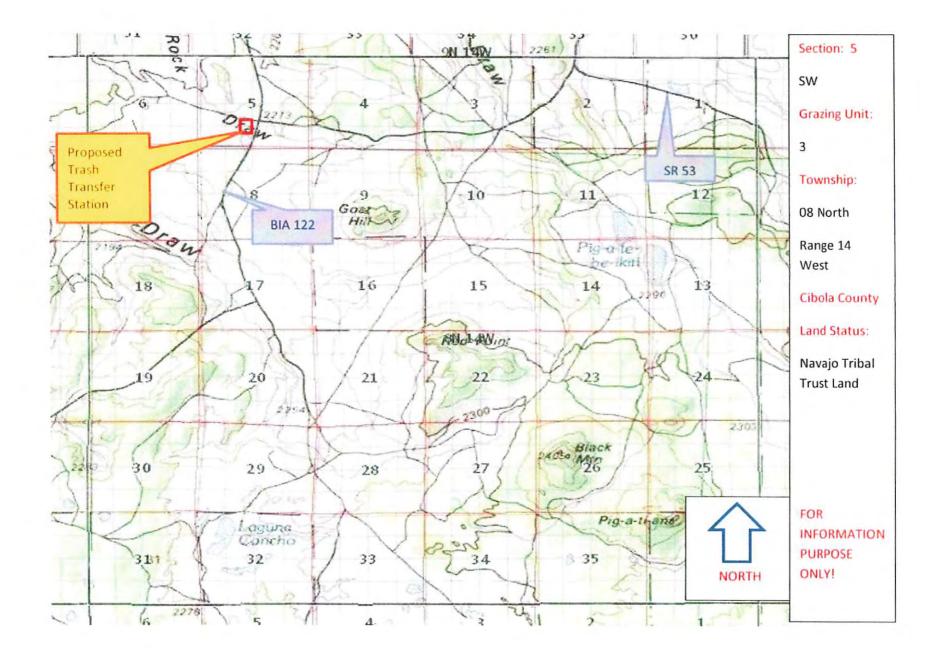
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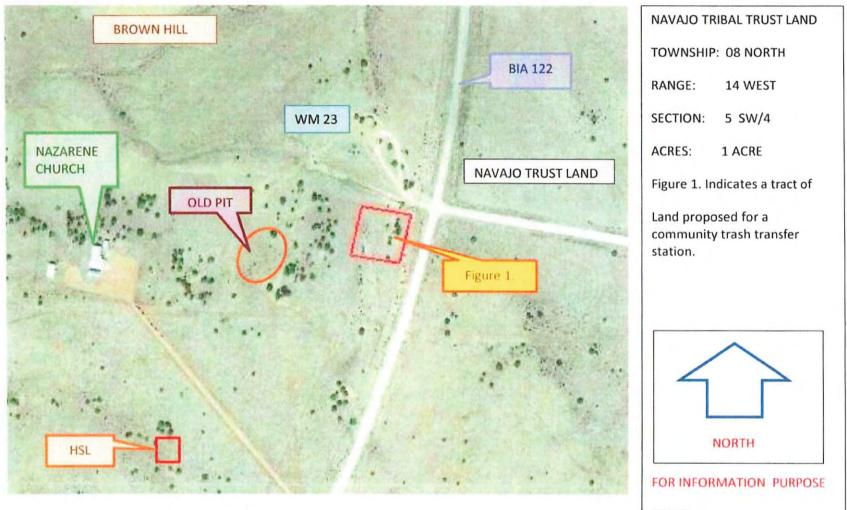
ROCK GAP



08 920.04 876.35 RAMAH NAVAJO CHAPTER SOLID WASTE TRANSFER STATION SITE LOCATION "A" CAPITAL PROJECTS MANAGEMEN JULY 2017 PROJECT MANAGER: BEN C.







ONLY!

David jose President

jamie Henio Vice-President

Díxíc M. Begay Secretary/Treasurer RAMAH NAVAJO CHAPTER HC 61, Box 13 Ramah, New Mexico 87321-9601 (SOS) 775-7130/7132 FAX (SOS) 775-7137

Tribal Office



Norman M. Begay Council Delegate Navajo Nation Council

Rodger Martinez Member Eastern Navajo Land Board

RESOLUTION OF THE RAMAH NAVAJO CHAPTER

NO. 041709

Approving to Expedite Planning Activities of the Standard Planning, Design and Construction Phases of Solid Waste Transfer Station and Civilian and Veterans Cemetery Projects by Disbursement of FY 2017 Navajo Nation Sales Tax Budget for Archaeological, Biological and Environmental Clearances and Land Survey.

WHEREAS:

- 1. Pursuant to Navajo Tribal Council Resolution CJ-20-55; the Ramah Navajo Chapter is a sub-division of the Navajo Nation and the Chapter is uniquely situated as a satellite community of the Navajo Nation; and
- 2. By Resolution CAP-34-98, the Navajo Nation Council enacted the Navajo Nation Local Governance Act of 1998 (LGA) codified as 26 NNC establishing a new title exclusively for political subdivisions of the Navajo Nation to address the governmental function of chapters that improves the governmental structure and provides the opportunity for local chapters to make decisions over local matters; and allowing communities to excel and flourish, enable Navajo Leaders to lead toward a prosperous future and improve the strength and sovereignty of the Navajo Nation, including custom and tradition; and
- 3. Pursuant to Resolution 081306, the Ramah Navajo Chapter rescinded Resolutions 010205 and 040205 that adopt and amended the Plan of Operation of CLUP Committee of the Ramah Navajo Chapter; and Amending and Adopting the Plan of Operation of CLUP Commission (CLUPC) of the Ramah Navajo Chapter pursuant to Resolution 081206; and
- 4. By Resolution RDCS-69-16, the Budget and Finance Committee of the Navajo Nation Council certified Ramah Chapter's Community-Based Land Use Plan which has Reevaluated and Readjusted Ramah Navajo Chapter's First Community-Based Land Use Plan; and
- By Resolution 031702, the Ramah Navajo Chapter approves to withdraw two acreage of Navajo Tribal Trust Land described as Section 5, T8N, R14W in Unit 3 to plan, design and construct Solid Waste and Recycling Transfer Station for Community Use; and
- 6. By Resolution 031705, the Ramah Navajo Chapter approves to withdraw 30 of 80 acres of Navajo Tribal Trust Land described as S/2NW/4 of Section 32, T9N, R14W in Unit 3 to plan, design and construct for Civilian and Veterans Cemetery; and

7. On April 3, 2017, the CLUPC of the Ramah Navajo Chapter approved clearances (archeological, biological and environmental) and land survey as soon as possible to begin conceptual design and finally construction of proposed Solid Waste Transfer Station and Civilian and Veterans Cemetery Projects for community use.

NOW, THEREFORE, BE IT RESOLVED THAT:

The Ramah Navajo Chapter hereby approves to expedite planning activities of the standard planning, design and construction phases of Solid Waste Transfer Station and Civilian and Veterans Cemetery Projects by Disbursement of FY 2017 Navajo Nation Sales Tax Budget for Archaeological, Biological and Environmental Clearances and Land Survey.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Ramah Navajo Chapter at a duly called meeting in Mt. View, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of <u>21</u> in favor, <u>0</u> opposed, and <u>07</u> abstained on this 19th day of April, 2017.

Jose, President

Jamie Henio, Vice President

Dixie M. Begay, Secretary Treasurer

Motion by: Martha Garcia Second by: Rolland Ellsworth



Tťohchiní Diné'é Bee Azee'íliní PINE HILL HEALTH CENTER P.O. BOX 310 PINE HILL, NEW MEXICO 87357

William Becker 505-775-3271 william.becker@ihs.gov

February 27, 2020

Navajo Nation TIF Selection Committee,

The Pine Hill Health Center strongly supports the efforts of the Ramah Navajo Chapter and their application for Tribal Infrastructure Funds. The Pine Hill Health Clinic recognizes the need for funding assistance to meet the needs of our community with a transfer station that is sized appropriately for the chapter. Currently the Ramah Chapter is served by a small transfer station with limited capabilities.

An inappropriately designed and sized transfer station contributes to the poor health of many of our community members. The Pine Hill Health Center operates a Public Health System, an Emergency Medical System, and a Housing Improvement Program. All three programs report large volumes of trash at residencies. Debris and trash near homes allows rodents to live close to people, increasing exposure to Hantavirus, food borne diseases, and Leptospirosis. A properly sized and designed transfer station will limit exposure to Hantavirus, food borne diseases, and Leptospirosis by accommodating household debris, including household trash, which is frequently cached near homes.

A larger transfer station and associated services will positively affect the quality of life for the Ramah Navajo Chapter.

Sincerely,

William Becker Pine Hill Health Center Clinic Administrator

Ramah Navajo Collection/Transfer Station



Background

The Ramah Navajo Chapter has been planning a for Collection/transfer station for approximately 10 years, There is significantly issues of dumping and littering occurring in this area. Construction of a transfer station will address littering which damages the aesthetic beauty of this area and advance to a healthier community. Dumping also creates a safety hazard if materials are liquid that may contaminate groundwater or poison surrounding livestock and humans. This Project will benefit the citizens (5,000) residing within the Ramah Navajo Community area and other.

Land Status Information

Ramah Navajo Tribal Band Land is being used, land Withdrawal was approved by Chapter Resolution. Easements and right-of-ways, archaeological and environmental studies for the project site are completed/secured.

Planning & Development Team

Local Team players:

- RNC Chapter Elected Officials
- CLUP C- Members
- RNDOT, Program Director
- RNUA Director, Ward Hunter
- Kee Lee, Realty Services
- Darnell J. Maria, PI-93 638 Executive Director
- Gilbert Maria, Community Planning Development
- Michael Eriacho, Community Development, CIS
- Ben Cowboy, Navajo Nation Lead Agent, CPMD
- ROCK GAP Engineering LLC. & Staff

Planning & Development

Location Site







Dodge Environmental LLC. RNC Contracted services

- 1) Boundary Survey Completed
- 2) Archaeological Survey Completed
- 3) Biological Survey Completed
- 4) Environmental Assessment Completed
- 5) Proposed roadway & utility easement survey plat –completed

Planning & Design Funds used

- New Mexico Capital Outlay \$165,000.00
- New Mexico Severance Tax Bond Funds -\$50,000.00 (Pending /Construction)
- New Mexico Capital Outlay Funds <u>Reauthorized</u> from (\$165,000.00)
- \$105,000.00 was re-authorized for construction cost/Pending.
- Planning & Design Phase Rock Gap Engineering Firm was hired.
- 100% review was completed on 12/17/2019 for Design of Transfer Station.
- Overall price of the design is \$1,013,589.15 to complete the project.

Acceptable: Waste Commonly Handled

Project Statement of Work

Professional Services Include

- 1. Site Planning,
- 2. Onsite Infrastructure Plan,
- 3. Transfer Station Facility,
- 4. 14' X 20' Control Center,
- 5. Soil Investigation,
- 6. Schematic Design,
- 7. Construction Documents,
- 8. Assisting with the Bidding Process,
- 9. Construction Monitoring,
- 10. Construction Observations.

Regulations Governing Solid Waste Facilities

Residential, Commercial, and Institutional Solid Waste and Part 273 -Standards for Universal Waste Management. Navajo Nation Solid Waste Regulations, State of New Mexico Solid Waste Rules 20.9.2 -20.9.10 NMAC, United States Department of Labor, Occupational Safety and Health Administration (OSHA): For Construction - Regulations Standards - 29 CFR, Part 1926 - Safety and Health Regulations for Construction; For Operations --Regulations Standards - 29 CFR, Part 1910 - Occupational Safety and Health Standards.

Acceptable Materials

Yard Waste (Green Waste) typically diverted to a composting facility. -

Household Hazardous Waste (HHW), such as cleaning products, pesticides, motor oil, brake fluid, antitreeze, and paint. These materials need to be diverted to a licensed processor. –

Recyclables are diverted to a recycling center. Once these three types of MSW are diverted, the remaining material is fermed Household Standard Waste (HSW).

Construction and demolition (C & D) typically consists of concrete, masanty, wood, roofing materials, sheetrack, plaster, metals, and tree stumps, Sometimes these materials are managed separately form MSW. Asbestos containing materials are prohibited.

Materials that can be accepted depends on having a facility that will accept the materials your Center collects. Registration requires a listing of the material categories that will be collected and where they will be disposed of.

Operation of facility & Operational cost

UNACCEPTABLE MATERIALS

- PCBs
- Lead Acid Batteries
- Radioactive Materials
- Medical and Biological Waste
- Asbestos Containing Materials
- Other Hazardous Materials
- Any Types of Materials that the facility is not registered to receive.

OPERATIONAL COST CONSIDERATIONS

- Equipment: (Compactor and closed bins, open top bins, roll-Off truck, backhoe/front-end loader) The equipment could be purchased or leased.
- Staff: Supervision of the Customers, management of waste, and clean-up of spills.
- Haul & Tipping Costs: Hauling tons of waste to a licensed landfill is the largest operating cost for a collection or transfer station. The selected type of operation and equipment must be optimized to control the costs of hauling and Tipping.

Project Component Budget:

Construction of building and utilities	\$671,851.50
Equipment	\$229,993.50
Total Amount:	\$901,845.00

 Budget Preparation Process The Budget was developed by the consultant engineering company who worked on the planning and design for this project, Rock gap Engineering Firm, LLC, in collaboration with information/cost estimate obtained from other transfer stations bid cost from other similar projects.

Leveraging Funds :

LEVERAGING :

- Source of the Cash Match :
- Fund Source Fund Amount Date Secured:
- Capital Outlay design funds \$50,000.00 6/28/2018
- Capital Outlay design and construction \$165,000.00 12/6/2016
- Total Amount: \$215,000.00
- Used for planning & design cost.

Overall Project cost:

- Project Component:
- Budget
- Construction of building and utilities \$671,851.50
 - Equipment \$229,993.50
- Total Amount: \$901,845.00



Thank you, Any Questions?

Prepared by: Michael Eriacho, CIS